

Scituate School District

Clayville Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,333	\$3,645	18.9%
Substitutes	\$135	\$112	20.3%
Instructional Parapros	\$204	\$314	-35.2%
Pupil-Use Technology	\$9	\$13	-29.0%
Instructional Materials	\$101	\$105	-3.7%
Total	\$4,782	\$4,189	14.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$16	\$15	9.4%
Library & Media	\$320	\$307	4.1%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$182	\$115	58.8%
Curriculum Development	\$102	\$122	-16.7%
Staff Development	\$41	\$22	86.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$27	-100.0%
Therapists, Psychologists	\$133	\$188	-29.1%
Total	\$795	\$796	-0.2%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$363	\$358	1.2%
Food Service	\$181	\$190	-4.8%
Safety	\$0	\$0	0.0%
Building Upkeep	\$400	\$634	-36.9%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$944	\$1,182	-20.2%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$654	\$712	-8.2%
School Office	\$174	\$183	-5.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$827	\$895	-7.6%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures:	\$837,680
School Enrollment (ADM):	114
School Per Pupil:	\$7,348

July 1998 - June 1999

Expenditures:	\$748,682
School Enrollment (ADM):	106
School Per Pupil:	\$7,063

July 1999 - June 2000

